

FBO Profitability Comparison--Per Hour Basis

ATC 810 vs PA31 Sample

	ATC 810*	Your Aircraft	PA31
1. Initial Investment	\$33490.00	_____	\$360,000.00
2. Direct Ops./Hr.*	<.01	_____	149.50
3. Indirect Ops./Hr.		_____	15.06
a. Svc. Policy	\$3.32		
b. Insurance	\$1.59		
	4.91		
4. Depreciation**/Hr.	10.25	_____	90.00
5. Total Costs/Hr.	17.67	_____	254.56
6. Profitability: Charge/Hr.	60.00	_____	300.00 (200 mph x \$1.50/mi.)
7. Hours Per Year	300	_____	600
8. Net Profit/Hr. (#6 minus #5) (minus all costs)	42.33	_____	46.44
9. Yearly Profit	12699.00	_____	27,864.00
10. Return on Investment	37.9%	_____	7.7%

**ATC 810: 7 year depreciation schedule to 20% salvage value

Aircraft: 4 year depreciation schedule to 40% salvage value
with new engines at this time for resale.

*Equipment includes 810, XY Plotter, HSI option, and special local program area.

***Direct Ops-PA31 includes fuel-50 GPH @ \$2.30. Reserves Engines, Props, \$4/Hr Maintenance.